

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:


The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the City of Dallas, TX

TX009

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Ferdema Ussery Thomas D. Karol	Title Chairman Vice Chairman
Signature 	Date 9/20/2010

form HUD-50077-CR (1/2009)
 OMB Approval No. 2577-0226

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Chan Williams the Asst. Director/City of Dallas certify that the Five Year and
Annual PHA Plan of the Dallas Housing Authority is consistent with the Consolidated Plan of
City of Dallas, Texas prepared pursuant to 24 CFR Part 91.

 09-13-10

Signed / Dated by Appropriate State or Local Official

form HUD-50077-SL (1/2009)
OMB Approval No. 2577-0226

**Certification for
a Drug-Free Workplace**U.S. Department of Housing
and Urban Development

Applicant Name

Housing Authority of the City of Dallas, Texas

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Please see attached pages

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

MaryAnn Russ

Title

President and CEO

Signature

Date

X

form HUD-50070 (3/98)

ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

DHA Sites for Work Performance

Housing Sites						
Property	Address	City	County	State	Zip Code	
Roseland Homes						
Roseland Homes	2021 N. Washington	Dallas	Dallas	Texas	75204	
Roseland Townhomes	3535 Munger	Dallas	Dallas	Texas	75204	
Carroll Townhomes	Carroll	Dallas	Dallas	Texas	75204	
Monarch Townhomes	2102 Kirby	Dallas	Dallas	Texas	75204	
Roseland Estates	3335 Munger	Dallas	Dallas	Texas	75204	
Roseland Scattered Sites	Various	Dallas	Dallas	Texas	75204	
Little Mexico	3027 Harry Hines	Dallas	Dallas	Texas	75201	
Cedar Springs Addition	2533 Lucas Drive	Dallas	Dallas	Texas	75219	
Cedar Springs Place	2533 Lucas Drive	Dallas	Dallas	Texas	75219	
Frazier Courts						
Frazier Fellowship	4845 Hatcher	Dallas	Dallas	Texas	75210	
Wahoo Frazier	4838 Hatcher	Dallas	Dallas	Texas	75210	
Mill City Frazier	4848 Hatcher	Dallas	Dallas	Texas	75210	
Frazier Single Family	Various - Single Family	Dallas	Dallas	Texas	75210	
Brackins Village	1544 E. Eighth St.	Dallas	Dallas	Texas	75203	
Turner Courts	6601 Bexar St.	Dallas	Dallas	Texas	75215	
Lakewest						
The Hamptons at Lakewest	2425 Bickers	Dallas	Dallas	Texas	75212	
Kingbridge Crossing	3130 Kingbridge	Dallas	Dallas	Texas	75212	
Lakeview Townhomes	3020 Bickers	Dallas	Dallas	Texas	75212	
Villa Creek Apartments	3019 Bickers	Dallas	Dallas	Texas	75212	
Lakewest Village	Various - Single Family	Dallas	Dallas	Texas	75212	
Park Manor	3333 Edgewood St.	Dallas	Dallas	Texas	75215	
Brooks Manor	630 S. Llewellyn	Dallas	Dallas	Texas	75208	
Cliff Manor	2424 Fort Worth Ave.	Dallas	Dallas	Texas	75211	
Audelia Manor	10025 Shoreview Rd.	Dallas	Dallas	Texas	75238	
Scattered Sites						
Conner Drive	2004 Conner Dr.	Dallas	Dallas	Texas	75217	
Kelly Boulevard	18012 Kelly Blvd.	Dallas	Dallas	Texas	75287	
Larimore Lane	5104 Larimore	Dallas	Dallas	Texas	75236	
Military Parkway	7619 Military Parkway	Dallas	Dallas	Texas	75227	
Barbara Jordan Square	4700 Country Creek	Dallas	Dallas	Texas	75236	
Single Family Homes	Various - Single Family	Dallas	Dallas, Denton	Texas		
Frankford Townhomes	18110 Marsh Ln.	Dallas	Denton	Texas	75287	
Villas at Hillcrest	Hillcrest @ I-90	Dallas	Collin	Texas	75252	
Hidden Ridge Apartments	9702 W. Ferris Branch Blvd.	Dallas	Dallas	Texas	75243	
Administrative Sites						
Central Office	3939 North Hampton Road	Dallas	Dallas	Texas	75212	
Administrative Office	2575 Lone Star Drive	Dallas	Dallas	Texas	75212	

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Dallas, Texas

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

MaryAnn Russ

Title

President and CEO

Signature




Date (mm/dd/yyyy)

9/20/2010

Previous edition is obsolete

form HUD 50071 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

DISCLOSURE OF LOBBYING ACTIVITIESComplete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)Approved by OMB
0348-0046

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance		2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award		3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____	
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of Dallas, TX 3939 N. Hampton Road Dallas, TX 75212 Congressional District, if known:			5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Not applicable Congressional District, if known:		
6. Federal Department/Agency: U. S. Department of Housing and Urban Development			7. Federal Program Name/Description: Capital Fund Program CFDA Number, if applicable: _____		
8. Federal Action Number, if known:			9. Award Amount, if known: \$		
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): Not applicable			b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): Not applicable		
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.			Signature:  Print Name: MaryAnn Russ Title: President and CEO Telephone No.: 214.951.8301 Date: 9/20/2010		
Federal Use Only:					Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET**

Approved by OMB
0348-0046

Reporting Entity: _____

Housing Authority of the City of Dallas, Texas

Page _____

of _____

Authorized for Local Reproduction
Standard Form - LLL-A

Dallas Housing Authority
FY 2010 PHA 5-Year and Annual Plan
Attachment K
Resident Advisory Board (RAB) Comments

DHA received no written comments from the Resident Advisory Board.

**Dallas Housing Authority
FY 2010 PHA 5-Year and Annual Plan**

**Attachment L
Challenged Elements**

There were no challenged elements.

**Dallas Housing Authority
FY 2010 PHA 5-Year and Annual Plan**

**Attachment M
Form HUD-50075.1, Capital Fund Program Annual Statement/
Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary									
PHA Name: Housing Authority of the City of Dallas, Texas		Grant Type and Number			Capital Fund Program Grant No: TX21P00950107			Federal FY of Grant: 2007	
		Replacement Housing Factor Grant No:							
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5)		<input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost				
		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds	\$0.00	\$0.00	\$0	\$0				
2	1406 Operations	\$500,000.00	\$650,000.00	\$650,000.00	\$650,000.00				
3	1408 Management Improvements	\$242,000.00	\$1,126,317.07	\$1,126,317.07	\$1,126,317.07				
4	1410 Administration	\$230,000.00	\$200,000.00	\$200,000.00	\$200,000.00				
5	1411 Audit	\$0.00	\$0.00	\$0	\$0				
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0	\$0				
7	1430 Fees and Costs	\$0.00	\$0.00	\$8,579.56	\$8,579.56				
8	1440 Site Acquisition	\$0.00	\$0.00	\$0	\$0				
9	1450 Site Improvement	\$495,500.00	\$267,840.48	\$267,840.48	\$267,840.48				
10	1460 Dwelling Structures	\$842,500.00	\$1,161,508.69	\$1,161,508.69	\$1,161,508.69				
11	1465.1 Dwelling Equipment—Nonexpendable	\$1,176,550.00	\$306,182.00	\$306,182.00	\$306,182.00				
12	1470 Nondwelling Structures	\$0.00	\$994,283.80	\$994,283.80	\$994,283.80				
13	1475 Nondwelling Equipment	\$536,000.00	\$191,342.63	\$191,342.63	\$191,342.63				
14	1485 Demolition	\$1,407,065.00	\$1,866,228.20	\$1,866,228.20	\$1,866,228.20				
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0	\$0				
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0	\$0				
17	1495.1 Relocation Costs	\$500,000.00	\$157,332.57	\$157,332.57	\$157,332.57				
18	1499 Development Activities	\$1,000,000.00	\$0.00	\$0	\$0				
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0	\$0				
20	1502 Contingency	\$0.00	\$0.00	\$0	\$0				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$6,929,615.00	\$6,929,615.00	\$6,929,615.00	\$6,929,615.00				
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0	\$0				
23	Amount of line 21 Related to Section 504 compliance	\$0.00	\$0.00	\$0	\$0				
24	Amount of line 21 Related to Security – Soft Costs	\$1,000,000.00	\$899,105.07	\$899,105.07	\$899,105.07				
25	Amount of Line 21 Related to Security – Hard Costs	\$0.00	\$0.00	\$0	\$0				
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0	\$0				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Housing Authority of the City of Dallas, Texas			Grant Type and Number Capital Fund Program Grant No: TX21P00950107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HIA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX21P00901 Roseland Homes									
TX21P00902 Little Mexico									
TX21P00903 Cedar Springs Place									
TX21P00905 Frazier Courts	1) Frazier Community Building	1470		\$0	\$994,283.80	\$994,283.80	\$994,283.80	Complete	
TX21P00906 Frazier Courts Addition									
TX21P00907 Brackins Village									
TX21P00908 Turner Courts	1) Relocation A3 2) Demolition C3 3) Tree Survey	1495 1485 1430		\$200,000 \$1,114,050 \$0	\$84,264.86 \$837,540.70 \$1,750.00	\$84,264.86 \$837,540.70 \$1,750.00	\$84,264.86 \$837,540.70 \$1,750.00	Complete Complete Complete	
TX21P00909 Rhoads Terrace	1) Relocation A3 2) Demolition C3 3) Tree Survey	1495 1485 1430		\$300,000 \$1,407,065 \$0	\$68,017.81 \$1,028,687.50 \$1,750.00	\$68,017.81 \$1,028,687.50 \$1,750.00	\$68,017.81 \$1,028,687.50 \$1,750.00	Complete Complete Complete	
TX21P00911 Lakewest									
TX21P00912 Cedar Springs Place	1) Replace dumpsters C1 2) Replace roofs C1	1475 1460		\$6,000 \$175,000	\$0 \$361,140.00	\$0 \$0	\$0 \$0	Moved to ARRA	
TX21P00913 Park Manor	1) Replace HVAC 2) Replace Boilers	1460 1465		\$0 \$0	\$228,447.00 \$98,765.00	\$228,447.00 \$98,765.00	\$228,447.00 \$98,765.00	Complete Complete	
TX21P00914 Brooks Manor									

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Housing Authority of the City of Dallas, Texas				Grant Type and Number Capital Fund Program Grant No: TX21P00950107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX21P00917 Cliff Manor	1) Replace ceiling tile C1 2) Exterior window cleaning 3) Replace water cut-off valves	1460 1460 1465		\$0 \$13,410 \$137,000	\$46,713.00 \$5,000.00 \$95,380.00	\$47,892.00 \$5,000.00 \$95,380.00	\$47,892.00 \$5,000.00 \$95,380.00	Complete Complete Complete	
TX21P00922 Audelia Manor	1) Upgrade landscaping C1 2) Repair lawn sprinkler system C1 3) Replace bathroom exhaust fans C3 4) Replace water heaters (units) C3	1450 1450 1460 1465		\$15,000 \$20,000 \$20,000 \$50,000	\$8,200.00 \$3,500.00 \$13,269.00 \$0	\$8,200.00 \$3,500.00 \$13,269.00 \$0	\$8,200.00 \$3,500.00 \$13,269.00 \$0	Complete Complete Complete Complete	
TX21P00923 Scattered Sites	1) Replace exterior doors C3 2) Address numbers	1460 1460		\$76,000 \$0	\$129,200.00 \$133.00	\$129,200.00 \$133.00	\$129,200.00 \$133.00	Complete Complete	
TX21P00925 Barbara Jordan Square									
TX21P00928 Pebbles Apartments	1) Replace water heaters (units) C3 2) Fire repair 3) Relocation	1465 1460 1495		\$15,000 \$25,350 \$0	\$0 \$25,350.00 \$8,025.99	\$0 \$25,350.00 \$8,025.99	\$0 \$25,350.00 \$8,025.99	Complete Complete Complete	
TX21P00929 Single Family Homes	1) Replace water heaters (units) C3 2) Replace HVAC (units) C3 3) Install insulated windows C3 4) Fence Repair 5) Site/Foundation Repair 6) Paint Exterior 7) Replace Garage doors	1465 1465 1460 1450 1450 1460 1465		\$11,000 \$66,000 \$15,000 \$3,600 \$3,000 \$24,000 \$0	\$5,075.00 \$0 \$15,248.80 \$3,571.50 \$3,000.00 \$23,520.00 \$650.00	\$5,075.00 \$0 \$15,248.80 \$3,571.50 \$3,000.00 \$23,520.00 \$650.00	\$5,075.00 \$0 \$15,248.80 \$3,571.50 \$3,000.00 \$23,520.00 \$650.00	Complete Complete Complete Complete Complete Complete Complete	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHIA Name: The Housing Authority of the City of Dallas, Texas				Grant Type and Number Capital Fund Program Grant No: TX21P00950107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX21P00930 Single Family Homes	1) Paint exterior C3 2) Replace water heaters (units) C3 3) Fence Repair 4) Site/Foundation Repair 5) Replace windows	1460		\$13,500	\$13,230.00	\$14,700.00	\$14,700.00	Complete	
		1465		\$23,000	\$8,000.00	\$8,000.00	\$8,000.00	Complete	
		1450		\$4,400.00	\$4,368.50	\$4,368.50	\$4,368.50	Complete	
		1450		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	Complete	
		1460		\$17,100.00	\$17,299.80	\$17,299.80	\$17,299.80	Complete	
TX21P00933 Villa Creek	1) Fire repairs 2) Replace gutter and downspouts 3) Paint Exterior	1460		\$0	\$13,781.99	\$13,781.99	\$13,781.99	Complete	
		1460		\$0	\$2,133.00	\$2,133.00	\$2,133.00	Complete	
		1460		\$39,900	\$52,080.00	\$52,080.00	\$52,080.00	Complete	
TX21P00937 Single Family Homes	1) Paint exterior C3 2) Replace water heaters (units) C3 3) Replace fences C3 4) Install insulated windows C3 5) Foundation Repair 6) Replace Garage Door	1460		\$13,500	\$13,230.00	\$13,230.00	\$13,230.00	Complete	
		1465		\$7,500	\$2,900.00	\$2,900.00	\$2,900.00	Complete	
		1450		\$2,200	\$2,180.50	\$2,180.50	\$2,180.50	Complete	
		1460		\$13,500	\$13,896.80	\$13,896.80	\$13,896.80	Complete	
		1450		\$1,500	\$1,500.00	\$1,500.00	\$1,500.00	Complete	
		1465		\$0	\$325.00	\$325.00	\$325.00	Complete	
TX21P00940 Single Family Homes	1) Paint exterior C1 2) Replace water heaters (units) C1 3) Replace HVAC (units) C1 4) Replace fences C3 5) Site/Foundation Repair 6) Window replacement	1460		\$3,000	\$2,940.00	\$2,940.00	\$2,940.00	Complete	
		1465		\$9,000	\$6,525.00	\$6,525.00	\$6,525.00	Complete	
		1465		\$54,000	\$0			Complete	
		1450		\$3,200	\$3,199.00	\$3,199.00	\$3,199.00	Complete	
		1450		\$3,000	\$3,000.00	\$3,000.00	\$3,000.00	Complete	
		1460		\$15,500	\$15,255.80	\$15,255.80	\$15,255.80	Complete	
TX21P00942 Single Family Homes	1) Site/Foundation Repair 2) Fence Repair 3) Window replacement	1450		\$3,000	\$3,000.00	\$3,000.00	\$3,000.00	Complete	
		1450		\$1,900	\$1,878.50	\$1,878.50	\$1,878.50	Complete	
		1460		\$10,000	\$10,393.80	\$10,393.80	\$10,393.80	Complete	
TX21P00943 Frankford Townhomes	1) Replace unit water heaters C3	1465		\$40,000	\$85,500.00	\$85,500.00	\$85,500.00	Complete	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Housing Authority of the City of Dallas, Texas				Grant Type and Number Capital Fund Program Grant No: TX21P00950107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX21P00944 Roseland Townhomes									
TX21P00945 Carroll Townhomes									
TX21P00946 Monarch Townhomes									
TX21P00947 Lakeview Townhomes	1) Install additional pads and dumpsters C1 2) Install speed bumps C1 3) Landscaping improvements C1 4) Sign 5) Window repair 6) Exterior Painting	1450 1450 1450 1450 1460 1460		\$15,000 \$2,500 \$10,000 \$0 \$11,590 \$50,000	\$0 \$1,600.00 \$3,500.00 \$485.48 \$13,859.00 \$57,069.00	\$0 \$1,600.00 \$3,500.00 \$485.48 \$13,859.00 \$57,069.00	\$0 \$1,600.00 \$3,500.00 \$485.48 \$13,859.00 \$57,069.00	Complete Complete Complete Complete Complete Complete	
TX21P00948 Hamptons	1) Replace gutter and downspouts C3 2) Replace exterior lighting C3 3) Replace Boiler	1460 1460 1465		\$30,000 \$10,000 \$0	\$0 \$0 \$3,062.00	\$0 \$0 \$3,062.00	\$0 \$0 \$3,062.00	Complete Complete Complete	
TX21P00949 Kingbridge Crossing									
TX21P00950 Roseland Estates									
TX21P00951 Hidden Ridge									
TX21P00954 Villas of Hillcrest	1) Landscape Improvements 2) Relocation	1450 1495		\$0 \$0	\$2,470.00 \$5,049.90	\$2,470.00 \$5,049.90	\$2,470.00 \$5,049.90	Complete Complete	
TX21P00955 Wahoo Frazier	1) Landscape Improvements 2) Fire damage repairs	1450 1460		\$0 \$0	\$1,625.00 \$6,500.00	\$1,625.00 \$6,500.00	\$1,625.00 \$6,500.00	Complete Complete	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Housing Authority of the City of Dallas, Texas				Grant Type and Number Capital Fund Program Grant No: TX21P00950107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX21P00953 Frazier Fellowship	1) Fire damage repairs	1460		\$0	\$2,900.00	\$2,900.00	\$2,900.00	Complete	
TX21P00956 Mill City	1) Landscape Improvements 2) Fire damage repairs	1450 1460		\$0 \$0	\$1,710.00 \$18,980.70	\$1,710.00 \$18,980.70	\$1,710.00 \$18,980.70	Complete Complete	
PHA Wide –	Operating (Reserves) A3	1406		\$650,000	\$650,000	\$650,000.00	\$650,000.00	Complete	
	1) Resident Employment and Training Center – staff. A3	1408		\$120,000	\$120,000	\$120,000.00	\$120,000.00	Complete	
	2) Resident Employment and Training Center – equipment and supplies. B3	1408		\$2,000	\$3,812.00	\$3,812.00	\$3,812.00	Complete	
	3) Staff training. B3	1408		\$20,000	\$3,400.00	\$3,400.00	\$3,400.00	Complete	
	4) Upgrade Computer Software. B3	1408		\$100,000	\$100,000	\$100,000.00	\$100,000.00	Complete	
	1) Tech and Non-Tech Staff. A3	1410		\$200,000	\$200,000	\$200,000.00	\$200,000.00	Complete	
	2) Bid Advertising-various projects A3	1410		\$30,000	\$21,600.16	\$21,600.16	\$21,600.16	Complete	
	3) Fees and Costs	1430		\$0	\$3,127.29	\$3,127.29	\$3,127.29	Complete	
	4) Printing Cost	1430		\$0	\$2,164.37	\$2,164.37	\$2,164.37	Complete	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Housing Authority of the City of Dallas, Texas				Grant Type and Number Capital Fund Program Grant No: TX21P00950107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PHA – Wide	1) Concrete and sidewalk repair C1	1450		\$67,400	\$105,907.00	\$105,907.00	\$105,907.00	Complete	
	2) Playground equipment and maintenance C1	1450		\$100,000	\$0				
	3) Fence Repair C1	1450		\$50,000	\$67,276.00	\$67,276.00	\$67,276.00	Complete	
	4) Re-stripe parking lots C1	1450		\$50,000	\$44,369.00	\$44,369.00	\$44,369.00	Complete	
	1) Replace appliances B3	1465		\$0	\$0				
	1) Replace Computer Equipment. B3	1475		\$380,000	\$158,831.63	\$158,831.63	\$158,831.63	Complete	
	2) Office Equipment B3 3) Office doors	1475 1475		\$19,450 \$20,000	\$15,807.00 \$16,704.00	\$15,807.00 \$16,704.00	\$15,807.00 \$16,704.00	Complete Complete	
	1) Security B3	1408		\$1,000,000	\$899,105.07	\$899,105.07	\$899,105.07	Complete	
Total				\$6,929,615	\$6,929,615	\$6,929,615	\$4,401,793.72		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Dallas, Texas			Grant Type and Number Capital Fund Program No: TX21P00950107 Replacement Housing Factor No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
TX21P00901 Roseland Homes	08/17/09			08/17/11				
TX21P00902 Little Mexico Village	08/17/09			08/17/11				
TX21P00903 Cedar Springs Place Addn	08/17/09			08/17/11				
TX21P00905 Frazier Courts	08/17/09			08/17/11				
TX21P00906 Frazier Courts	08/17/09			08/17/11				
TX21P00907 Brackins Village	08/17/09			08/17/11				
TX21P00908 Turner Courts	08/17/09			08/17/11				
TX21P00909 Rhoads Terrace	08/17/09			08/17/11				
TX21P009011 Lakewest	08/17/09			08/17/11				
TXP21P009012 Cedar Springs Place	08/17/09			08/17/11				
TX21P009013 Park Manor	08/17/09			08/17/11				
TX21P009014 Brook Manor	08/17/09			08/17/11				
TX21P009017 Cliff Manor	08/17/09			08/17/11				
TX21P009022 Audelia Manor	08/17/09			08/17/11				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Dallas, Texas		Grant Type and Number Capital Fund Program No: TX21P00950107 Replacement Housing Factor No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX21P009023 Scattered Sites	08/17/09			08/17/11			
TX21P009025 Barbara Jordan	08/17/09			08/17/11			
TX21P009028 Pebbles Apartments	08/17/09			08/17/11			
TX21P009029 Scattered Sites Family Homes	08/17/09			08/17/11			
TX21P009030 Scattered Single Family Homes	08/17/09			08/17/11			
TX21P009033 Lakeview II	08/17/09			08/17/11			
TX21P009037 Scattered Single Family Homes	08/17/09			08/17/11			
TX21P009040 Scattered Single Family Homes	08/17/09			08/17/11			
TX21P00942 Single Family Homes	08/17/09			08/17/11			
TX21P00943 Frankford Townhomes	08/17/09			08/17/11			
TX21P00944 Roseland Townhomes	08/17/09			08/17/11			
TX21P00945 Carroll Townhomes	08/17/09			08/17/11			
TX21P00946 Monarch Townhomes	08/17/09			08/17/11			
TX21P00947 Lakeview I	08/17/09			08/17/11			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule									
PHA Name: Housing Authority of the City of Dallas, Texas			Grant Type and Number Capital Fund Program No: TX21P00950107 Replacement Housing Factor No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
TX21P00948 Hamptons	08/17/09			08/17/11					
TX21P00949 Kingbridge Crossing	08/17/09			08/17/11					
TX21P00950 Roseland Estates	08/17/09			08/17/11					
TX21P00951 Hidden Ridge	08/17/09			08/17/11					
PHA-Wide	08/17/09			08/17/11					
1) Drug Elimination & Self-Sufficiency	08/17/09			08/17/11					
2) RET – Staff	08/17/09			08/17/11					
3) RET – Equipment and Supplies	08/17/09			08/17/11					
4) Child Care Program	08/17/09			08/17/11					
5) Security	08/17/09			08/17/11					
6) Staff Training	08/17/09			08/17/11					
7) Upgrade Computer Software	08/17/09			08/17/11					
8) Program Auditor	08/17/09			08/17/11					
9) CFP Admin Cost	08/17/09			08/17/11					
10) Tech and Non-Tech Staff	08/17/09			08/17/11					
11) Bid Advertising Various Projects	08/17/09			08/17/11					

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Dallas, Texas				Grant Type and Number Capital Fund Program No: TX21P00950107 Replacement Housing Factor No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
12) Replace computer equipment	08/17/09			08/17/11					
13) Office Equipment	08/17/09			08/17/11					

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: TX21P00950108 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval:	
PHA Name: Dallas Housing Authority					
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010 <input type="checkbox"/> Reserve for Disasters/Emergencies					
<input checked="" type="checkbox"/> Final Performance and Evaluation Report <input type="checkbox"/> Revised Annual Statement (revision no: 4)					
Line	Summary by Development Account	Original	Revised ¹	Obligated	Total Actual Cost ¹
1	Total non-CFF Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$500,000	\$690,000.00	\$690,000.00	\$690,000.00
3	1408 Management Improvements	\$257,000	\$1,181,300.37	\$1,181,300.37	\$31,660.28
4	1410 Administration (may not exceed 10% of line 21)	\$227,000	\$23,590.18	\$23,590.18	\$23,590.18
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$10,000	\$2,421,423.21	\$2,421,423.21	\$745,165.75
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$494,000	\$608,242.88	\$608,242.88	\$351,515.93
10	1460 Dwelling Structures	\$2,559,100	\$474,078.93	\$474,078.93	\$329,692.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$1,137,046.00	\$208,332.80	\$208,332.80	\$0.00
12	1470 Non-dwelling Structures	\$75,000	\$844,994.63	\$844,994.63	\$721,712.63
13	1475 Non-dwelling Equipment	\$671,469.00	\$512,230.00	\$512,230.00	\$452,936.87
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		FFY of Grant: 2008 FFY of Grant Approval:		
PHA Name: Dallas Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX21P00950108 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Summary by Development Account <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Original	Revised ²	Obligated	Total Actual Cost ¹
18a	\$0.00	\$0.00	\$0.00	\$0.00
18ba	\$0.00	\$0.00	\$0.00	\$0.00
19	\$0.00	\$0.00	\$0.00	\$0.00
20	\$6,964,193	\$6,964,193.00	\$6,964,193.00	\$3,346,273.64
21	\$0.00	\$0.00	\$0.00	\$0.00
22	\$0.00	\$253,655.15	\$253,655.15	\$16,280.00
23	\$1,000,000	\$1,000,000.00	\$1,000,000.00	\$0.00
24	\$0.00	\$119,688.12	\$119,688.12	\$106,904.19
25	\$687,500	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director		Date

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages			Federal FFY of Grant: 2008					
PHA Name: Dallas Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P00950108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21P009001 Roseland Home	1) A & E Services	1430	1	\$0.00	\$234,985.00	\$234,985.00	\$3,763.73	In progress
TX21P009002 Little Mexico	1) Replace Water Heaters C3 2) Install ceramic Tile	1460 1460	1	\$100,000 \$0.00	\$0.00 \$15,857.00	\$0.00 \$15,857.00	\$0.00 \$15,857.00	Delete Complete
TX21P009003 Cedar Springs Place Add	1) Paint Exterior C3 2) Repair roof at RET 3) Install roof drains at office 4) Roofing at RET	1460 1470 1470 1470	1	\$100,000 \$0.00 \$0.00 \$0.00	\$0.00 \$1,850.00 \$5,400.00 \$89,000.00	\$0.00 \$1,850.00 \$5,400.00 \$89,000.00	\$0.00 \$1,850.00 \$5,400.00	Delete Complete Complete Complete
TX21P009007 Brackins Village	1) Replace Sub-floor at kitchen and Bathroom C3 2) Replace HVAC 3) Repair sidewalk & retaining wall C1 4) Emergency water Line repair	1460 1460 1450 1450 1450		\$200,000 \$204,000 \$100,000 \$0.00 \$0.00	\$82,939.98 \$0.00 \$0.00 \$0.00 \$7,513.93	\$82,939.98 \$0.00 \$0.00 \$0.00 \$7,513.93	\$46,730.48 \$0.00 \$0.00 \$0.00 \$7,513.93	In progress Delete Delete Move to 2009 Complete
TX21P009005 Frazier Courts	1) New Community Building	1470		\$0.00	\$416,250.51	\$416,250.51	\$416,250.51	Complete
TX21P009008 Turner Courts	1) A & E Services 2) Consultants 3) LEED Certification	1430 1430 1430		\$0.00 \$0.00 \$0.00	\$1,854,000.00 \$150,000.00 \$67,000.00	\$1,854,000.00 \$150,000.00 \$67,000.00	\$462,452.86 \$150,000.00 \$150,000.00	In progress Complete Complete
TX21P009009 Rhoads Terrace								
TX21P009011 Lakewest	1) Replace ceiling tile Multi-Purpose	1470		\$0.00	\$6,190.00	\$6,190.00	\$1,350.00	
TX21P009012 Cedar Springs Place	1) Replace Water Heaters	1460		\$132,000	\$0.00	\$0.00	\$0.00	Delete

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages							Federal FFY of Grant: 2008			
PHA Name: Dallas Housing Authority			Grant Type and Number Capital Fund Program Grant No: TX21P00950108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
TX21P009013 Park Manor	1) Paint interior common area	1460		\$44,578	\$16,469.00	\$16,469.00				
	2) Power wash Building	1460		\$15,000	\$0.00	\$0.00	\$0.00	Delete		
	3) Remodel Kitchens	1460		\$500,000	\$0.00	\$0.00	\$0.00	Delete		
TX21P009014 Brooks Manor	1) Replace VCT – Common area	1460	1	\$400,000	\$0.00	\$0.00	\$0.00	Delete		
	2) Replace HVAC – Admin Bldg	1475	2	\$25,000	\$14,458.00	\$14,458.00	\$14,458.00	Complete		
	3) Replace elevator cabs	1475	4	\$25,000	\$306,297.00	\$306,297.00	\$306,297.00	Complete		
	4) Parking Lot Repair	1450	1	\$0.00	\$8,335.80			Moved to ARRA		
TX21P009033 Villa Creek	1) Replace lock cores	1460		\$0.00	\$7,905.12	\$7,905.12	\$7,905.12	Complete		
TX21P009017 Cliff Manor	1) Remodel Kitchens	1460		\$500,000	\$0.00	\$0.00	\$0.00	Delete		
TX21P009022 Audelia Manor	1) Paint exterior	1460		\$75,000	\$0.00	\$0.00	\$0.00	Delete		
	2) Restripe parking lot	1450	1	\$0.00	\$1,702.00	\$1,702.00				
TX21P009023 Scattered Site	1) Replace water heaters	1460		\$45,600	\$22,523.00	\$22,523.00	\$22,523.00	Complete		
	2) Replace HVAC	1460		\$133,500	\$0.00	\$0.00	\$0.00	Delete		
	3) Restripe parking lots	1450	4	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	Complete		
	4) Replace wood exterior trim	1460	76	\$0.00	\$47,950.00	\$47,950.00	\$0.00			
TX21P009025 Barbara Jordan Square	1) Replace HVAC	1460		\$125,000	\$0.00	\$0.00	\$0.00	Delete		
TX21P009028 Pebbles Apartments	1) Paint exterior	1460		\$50,000	\$0.00	\$0.00	\$0.00	Delete		
TX21P009029 Single Family Homes										
TX21P009030 Single Family Homes										

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages							
PHA Name: Dallas Housing Authority			Grant Type and Number Capital Fund Program Grant No: TX21P00950108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:		Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
TX21P0090032 Lakewest Village							
TX21P009037 Single Family Homes							
TX21P009040 Single Family Homes							
TX21P009042 Single Family Homes							
TX21P009043 Frankford Townhomes	1) Replace Ceramic tile	1460		\$40,000	\$24,500.00	\$24,500.00	24,500.00 Complete
TX21P009044 Roseland Townhomes							
TX21P009045 Carroll Townhomes	1) Paint exterior	1460		\$24,750	\$24,750.00	\$24,750.00	\$24,750.00 Complete
TX21P009046 Monarch Townhomes	1) Replace fascia, soffit and gutter	1460		\$25,000	\$30,888.69	\$30,888.69	\$30,888.69 Complete
TX21P009047 Lakeview Townhomes	1) Install security cameras	1460		\$0.00	\$49,900.00	\$49,900.00	\$37,116.07 In progress
TX21P009048 Hamptons	1) Replace boiler 2) Install ceramic Common Area	1460 1470		\$0.00 \$0.00	\$1,211.20 \$4,942.00	\$1,211.20 \$4,942.00	\$1,211.20 \$4,942.00 Complete Complete
TX21P009049 Kingbridge Crossing	1) Replace carpet	1460		\$150,000	\$0.00	\$0.00	\$0.00 Delete
TX21P009050 Roseland Estates	1) Roofing 2) Replace HVAC 3) 504 concrete repair	1460 1460		\$50,000 \$200,000 \$0.00	\$0.00 \$0.00 \$49,069.00	\$0.00 \$0.00 \$49,069.00	\$0.00 \$0.00 \$11,780.00 Delete Delete

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Dallas Housing Authority			Grant Type and Number Capital Fund Program Grant No: TX21P00950108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21P0090051 Hidden Ridge	1) Exterior painting	1460		\$0.00	\$78,586.00	\$78,568.00	\$78,586.00	Complete Complete Complete Complete
	2) Concrete Repairs	1450		\$0.00	\$5,985.00	\$5,985.00	\$5,985.00	
	3) Replace roof access panels	1460		\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	
	4) Repair Fire Sprinkler System	1460		\$0.00	\$42,190.00	\$42,190.00	\$42,190.00	
TX21P009052 Roseland Scattered Site	1) Replace gutters and downspouts	1460		\$10,000	\$0.00	\$0.00	\$0.00	Complete Delete Delete Complete
	2) Replace fascia & soffit	1460		\$20,000	\$0.00	\$0.00	\$0.00	
	3) Restripe parking lots	1450		\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	
TX21P009053 Frazier Fellowship Hillcrest								
TX21P009054 Hillcrest	1) Landscape	1450		\$0.00	\$11,570.00	\$11,570.00	\$11,570.00	Complete Complete Complete Complete Complete
	2) Concrete Work	1450		\$0.00	\$17,671.00	\$17,671.00	\$17,671.00	
	3)Trash Dumpster fence	1450		\$0.00	\$20,779.00	\$20,799.00	\$20,799.00	
	4) Install Security Cameras	1470		\$0.00	\$69,788.12	\$69,788.12	\$69,788.12	
TX21P009055 Wahoo Frazier	1) ADA Ramps	1450		\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	Complete
TX21P009056 Mill City Frazier	1) Repair columns/mail boxes	1460		\$0.00	\$4,450.94	\$4,450.94	\$4,450.94	Complete
TX21P009057 Frazier Single Family								

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages			Federal FFY of Grant: 2008		Status of Work	
PHA Name: Dallas Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P00950108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:		Total Actual Cost		Status of Work
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Funds Obligated ²	Funds Expended ²
PHA Wide	Operating Reserves A3	1406		Original	Revised ¹	
				\$500,000	\$690,000.00	\$690,000.00
	1) Resident Employment & Training Center staff	1408		\$115,000	\$0.00	\$0.00
	2) Resident Employment & Training Center – equipment & supplies	1408		\$2,000	\$0.00	\$0.00
	3) Staff Training	1408		\$20,000	\$17,577.24	\$17,577.24
	4) Upgrade Computer Software	1408		\$120,000	\$7,160.37	\$7,160.37
	5) Document Translation	1408		\$0.00	\$24,500.00	\$24,500.00
	6) Document Imaging Coordinator	1408		\$0.00	\$149,640.00	\$149,640.00
	1) Tech & Non-tech Staff	1410		\$197,000	\$0.00	\$0.00
	2) Bid advertising	1410		\$30,000	\$6,012.94	\$6,012.94
PHA Wide	1) Fees and Costs	1430		\$20,000.00	\$115,438.21	\$115,438.21
	1) Concrete and sidewalk repair	1450		\$100,000	\$0.00	\$0.00
	2) Playground equipment and maintenance	1450		\$100,000	\$235,086.15	\$235,086.15
	3) Fence repair	1450		\$50,000	\$0.00	\$0.00
	4) Re-strip parking lots	1450		\$60,000	\$0.00	\$0.00
	5) Upgrade landscape	1450		\$45,000	\$220,968.00	\$220,968.00
	1) Replace Appliances	1465		\$501,046	\$208,332.80	\$208,332.80
	1) Replace computer equipment	1475		\$400,000	\$111,462.82	\$111,462.82
	2) Office equipment	1475		\$10,000	\$81,430.18	\$81,430.18

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		Federal FFY of Grant: 2008				
PHA Name: Dallas Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P00950108 CFFP (Yes/No): No Replacement Housing Factor Grant No:				
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised ¹	
					Funds Obligated ²	Funds Expended ²
	3) Environmental	1430		\$10,000	\$0.00	\$0.00
	4) Central Office roof replacement	1470		\$75,000	\$204,419.00	\$204,419.00
	5) Vehicles and equipment	1475		\$210,469	\$13,040.00	\$13,040.00
	6) Security cameras	1470		\$0.00	\$69,788.12	\$69,788.12
	7) Tint CO windows	1470		\$0.00	\$22,650.00	\$22,650.00
	1) Security	1408		\$1,000,000	\$1,000,000.00	
	Total			\$6,929,615	\$6,964,193.00	\$3,346,273.64
						Delete Complete Complete Complete Complete

Annual Statement/Performance and Evaluation Report
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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2008
PHA Name: Dallas Housing Authority						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
TX21P009001 Roseland Home	06/12/10	06/07/10	06/12/12			
TX21P009002 Little Mexico	06/12/10	06/07/10	06/12/12			
TX21P009003 Cedar Springs Place Add	06/12/10	06/07/10	06/12/12			
TX21P009007 Brackins Village	06/12/10	06/07/10	06/12/12			
TX21P009005 Frazier Courts	06/12/10	06/07/10	06/12/12			
TX21P009008 Turner Courts	06/12/10	06/07/10	06/12/12			
TX21P009009 Rhoads Terrace	06/12/10	06/07/10	06/12/12			
TX21P009011 Lakewest	06/12/10	06/07/10	06/12/12			
TX21P009012 Cedar Springs Place	06/12/10	06/07/10	06/12/12			
TX21P009013 Park Manor	06/12/10	06/07/10	06/12/12			
TX21P009014 Brooks Manor	06/12/10	06/07/10	06/12/12			
TX21P009015 & 16 Turnkey Homes	06/12/10	06/07/10	06/12/12			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Dallas Housing Authority						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
TX21P009017 Cliff Manor	06/12/10	06/07/10	06/12/12			
TX21P009022 Audelia Manor	06/12/10	06/07/10	06/12/12			
TX21P009023 Scattered Site	06/12/10	06/07/10	06/12/12			
TX21P009025 Barbara Jordan Square	06/12/10	06/07/10	06/12/12			
TX21P009028 Pebbles Apartments	06/12/10	06/07/10	06/12/12			
TX21P009029 Single Family Homes	06/12/10	06/07/10	06/12/12			
TX21P009030 Single Family Homes	06/12/10	06/07/10	06/12/12			
TX21P0090032 Lakewest Village	06/12/10	06/07/10	06/12/12			
TX21P009037 Single Family Homes	06/12/10	06/07/10	06/12/12			
TX21P009040 Single Family Homes	06/12/10	06/07/10	06/12/12			
TX21P009042 Single Family Homes	06/12/10	06/07/10	06/12/12			
TX21P009043 Frankford Townhomes	06/12/10	06/07/10	06/12/12			

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Part III: Implementation Schedule for Capital Fund Financing Program							Federal FFY of Grant: 2008
PHA Name: Dallas Housing Authority							
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
TX21P009044 Roseland Townhomes	06/12/10	06/07/10	06/12/12				
TX21P009045 Carroll Townhomes	06/12/10	06/07/10	06/12/12				
TX21P009046 Monarch Townhomes	06/12/10	06/07/10	06/12/12				
TX21P009047 Lakeview Townhomes	06/12/10	06/07/10	06/12/12				
TX21P009048 Hamptons	06/12/10	06/07/10	06/12/12				
TX21P009049 Kingbridge Crossing	06/12/10	06/07/10	06/12/12				
TX21P009050 Roseland Estates	06/12/10	06/07/10	06/12/12				
TX21P009051 Hidden Ridge	06/12/10	06/07/10	06/12/12				
TX21P009052 Roseland Scattered Site	06/12/10	06/07/10	06/12/12				
TX21P009053 Frazier Fellowship	06/12/10	06/07/10	06/12/12				
TX21P009054 Hill crest	06/12/10	06/07/10	06/12/12				
TX21P009055 Wahoo Frazier	06/12/10	06/07/10	06/12/12				

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: TX21S00950109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: The Housing Authority of the City of Dallas, Texas					
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no: 4)	
Line	Summary by Development Account	Original	Total Estimated Cost	Obligated	Total Actual Cost ¹
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements		\$410,000	\$180,128.80	\$128,877.38
4	1410 Administration (may not exceed 10% of line 21)		\$880,000	\$640,162.70	\$173,135.19
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		\$580,000	\$470,716.55	\$366,943.57
8	1440 Site Acquisition				
9	1450 Site Improvement		\$685,000	\$1,579,917.68	\$784,055.73
10	1460 Dwelling Structures		\$5,338,293	\$5,164,568.34	\$5,131,519.78
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures		\$350,000	\$0.00	\$0.00
13	1475 Non-dwelling Equipment		\$572,000	\$779,798.93	\$779,798.73
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
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Part I: Summary							
PHA Name: Housing Authority of the City of Dallas	Grant Type and Number Capital Fund Program Grant No: TX21S00950109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval: 2009					
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$8,815,293	\$8,815,293.00	\$8,815,293.00		\$7,364,330.58	
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities	\$1,375,000	\$1,494,222.00	\$1,494,222.00		\$660,353.53	
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs	\$316,950	\$317,921.00	\$317,921.00		\$317,921.00	
25	Amount of line 20 Related to Energy Conservation Measures	\$2,587,000	\$2,639,481.5	\$2,639,481.50		\$2,603,942.50	
Signature of Executive Director		Signature of Public Housing Director		Date			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHF funds shall be included here.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part II: Supporting Pages			Grant Type and Number Capital Fund Program Grant No: TX21S00950109 CFPP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009							
PHA Name: The Housing Authority of the City of Dallas, Texas		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work	
Development Number Name/PHA-Wide Activities													

D-50075.1 (4/2008)

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Part II: Supporting Pages				Expires 4/30/2011			
PHA Name: The Housing Authority of the City of Dallas, Texas		Grant Type and Number Capital Fund Program Grant No: TX21S00950109 CFPP (Yes/No): No		Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Replacement Housing Factor Grant No:		Status of Work	
		Development Account No.		Quantity		Total Estimated Cost	
						Total Actual Cost	
				Original		Revised ¹	
				Funds Obligated ²		Funds Expended ²	
TX21P009049 Kingbridge Crossing	1) Upgrade Security Lighting 2) Clean Lagoon	1460 1450	43 1	\$10,750 \$100,000	\$0.00 \$41,850.00	\$0.00 \$39,732.50	Delete In progress
TX21P000947 Lakeview Townhomes	1) Upgrade Security Lighting	1460	36	\$9,000	\$20,745.00	\$20,745.00	Complete
TX21P009033 Villa Creek	1) Upgrade Security Lighting	1460	38	\$9,500	\$10,000.00	10,000.00	Complete
TX21P009032 Lakewest Village	1) Replace Garage Doors	1460	50	\$27,500	\$27,000.00	\$27,000.00	Complete
TX21P009013 Park Manor	1) Replace Roof 2) Upgrade Security Lighting 3) Upgrade Security Cameras 4) Upgrade Backup Generator 5) Upgrade Interior Lighting 6) Resurface Parking Lot 7) Replace Trash Compactor 8) Replace Roof Exhaust Fans	1460 1460 1460 1475 1460 1450 1475 1460	1 1 1 1 1 1 1 1	\$150,000 \$20,000 \$35,000 \$25,000 \$100,000 \$50,000 \$22,000 \$0	\$139,713.56 \$0.00 \$63,050.00 \$27,153.00 \$40,788.28 \$98,555.54 \$21,741.14 \$15,300.00	\$139,713.56 \$0.00 \$63,050.00 \$27,153.00 \$40,788.28 \$21,741.14 \$15,300.00	Complete Delete Complete Complete Complete Complete Complete Complete
TX21P009014 Brooks Manor	1) Replace Roof 2) Upgrade Security Lighting 3) Upgrade Security Cameras 4) Upgrade Backup Generator 5) Upgrade Interior Lighting 6) Resurface Parking Lot 7) Replace Roof Exhaust Fans	1460 1460 1460 1475 1460 1450 1460	3 1 1 1 1 1 1	\$200,000 \$20,000 \$45,000 \$25,000 \$100,000 \$50,000 \$0	\$316,921.63 \$4,600.00 \$62,500.00 \$27,238.00 \$46,293.19 \$48,750.00 \$63,936.00	\$316,921.63 \$4,600.00 \$62,500.00 \$27,238.00 \$46,293.19 \$48,750.00 \$63,936.00	Complete Complete Complete Complete Complete Complete Complete
TX 21P009017 Cliff Manor	1) Repair Roof 2) Upgrade Backup Generator 3) Upgrade Interior Lighting 4) Upgrade Security Cameras 5) Resurface Parking Lot	1460 1475 1460 1460 1450	1 1 1 1 1	\$50,000 \$25,000 \$0 \$0 \$0	\$158,925.00 \$27,438.00 \$33,282.11 \$70,375.00 \$100,888.97	\$158,925.00 \$27,438.00 \$33,282.11 \$70,375.00 \$100,888.97	Complete Complete Complete Complete Complete
TX21P009022 Audelia Manor	1) Replace Roof 2) Upgrade Security Lighting	1460 1460	1 1	\$100,000 \$20,000	\$83,829.00 \$0.00	\$83,829.00 \$0.00	In progress Complete Delete

D-50075.1 (4/2008)

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 Capital Fund Financing Program

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Part II: Supporting Pages			Grant Type and Number		Federal FFY of Grant: 2009	
PHA Name: The Housing Authority of the City of Dallas, Texas			Capital Fund Program Grant No: TX21S00950109			
			CFPP (Yes/ No): No			
			Replacement Housing Factor Grant No:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised ¹	
					Funds Obligated ²	Funds Expended ²
	3) Upgrade Security Cameras	1460	1	\$30,000	\$40,300.00	\$40,300.00
	4) Upgrade Interior Lighting	1460	1	\$100,000	\$18,313.54	\$18,313.54
	5) Replace HVAC	1460	123	\$369,000	\$0.00	\$0.00
	6) Install Backup Generator	1475	1	\$125,000	\$50,000.00	\$50,000.00
TX21P0009023	1) Replace Windows	1460	76	\$100,000	\$134,606.07	\$134,606.07
Scattered Sites	2) Replace bathtub and shower valve	1460	76	\$80,000	\$0.00	\$0.00
TX21P009025	1) Upgrade Security Lighting	1460	13	\$3,250	\$0.00	\$0.00
Barbara Jordan Square	2) Replace Bathtub and shower valves	1460	100	\$100,000	\$0.00	\$0.00
TX21P009029	1) Replace Roofs	1460	5	\$32,500	\$29,350.50	\$29,350.50
Scattered Site	2) Replace Garage Doors	1460	5	\$4,043	\$1,036.00	\$1,036.00
TX21P009030	1) Replace Roofs	1460	5	\$32,500	\$21,628.50	\$21,628.50
Scattered Site	2) Replace Garage Doors	1460	5	\$5,000	\$4,245.00	\$4,245.00
TX21P009037	1) Replace Roofs	1460	5	\$32,500	\$16,051.50	\$16,051.50
Scattered Site	2) Replace Garage Doors	1460	5	\$5,000	\$2,601.00	\$2,601.00
TX21P009040	1) Replace Roofs	1460	5	\$32,500	\$0.00	\$0.00
Scattered Site	2) Replace Garage Doors	1460	5	\$5,000	\$2,851.00	\$2,851.00
	3) Replace HVAC	1460	18	\$0	\$74,937.65	\$74,937.65
TX21P009042	1) Replace Roofs	1460	5	\$32,500	\$0.00	\$0.00
Scattered Site	2) Replace Garage Doors	1460	5	\$5,000	\$1,036.00	\$1,036.00
TX21P009043	1) Upgrade Security Lighting	1460	19	\$4,750	\$0.00	\$0.00
Frankford						
TX21P009051	1) Replace Roofs	1460	9	\$150,000	\$143,118.00	\$143,118.00
Hidden Ridge	2) Upgrade Security Lighting	1460	18	\$4,500	\$0.00	\$0.00
	3) Exterior Repairs	1460	9	\$100,000	\$178,103.00	\$178,103.00
	4) Resurface Parking Lot	1450	1	\$0	\$2,792.00	\$2,792.00
TX21P009053	1) Upgrade Security Lighting	1460	16	\$4,000	\$0.00	\$0.00
Frazier Fellowship						
TX21P009055	1) Upgrade Security Lighting	1460	23	\$5,750	\$0.00	\$0.00
Wahoo Frazier						

D-50075.1 (4/2008)

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Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Dallas, Texas			Grant Type and Number Capital Fund Program Grant No: TX21S00950109 CFFP (Yes/ No): No		Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21P009056 Mill City Frazier	1) Upgrade Security Lighting	1460	23	\$5,750	\$0.00	\$0.00	\$0.00	Delete
TX21P009057 Frazier Single Family								
TX21P009054 Villas of Hillcrest	1) Upgrade Security Lighting	1450	6	\$35,000	\$40,761.04	\$40,761.04	\$40,761.04	Complete
PHA Wide	2) Engineering - Lighting	1430	1	\$0	\$294.30	\$294.30	\$294.30	Complete
	1) Computer Software	1408	1	\$30,000	\$27,580.08	\$27,580.08	\$27,580.08	Complete
	2) Upgrade Network Infrastructure	1475	1	\$250,000	\$232,031.44	\$232,031.44	\$232,031.44	Complete
	2) Administration	1410		\$880,000	\$614,502.95	\$614,502.95	\$147,475.44	In progress
	3) Bid Advertising	1410		\$30,000	\$25,659.75	\$25,659.75	\$25,659.75	Complete
	4) Physical Needs Assessment	1430	1	\$180,000	\$0.00	\$0.00	\$0.00	Delete
	5) Section 504 Assessment	1430	1	\$400,000	\$396,400.00	\$396,400.00	\$296,036.50	In progress
	6) ARRA RFQ CFRC Category 4	1430		\$0.00	\$17,100.00	\$17,100.00	\$17,100.00	Complete
PHA Wide	7) Section 504 Site Improvements	1450		\$250,000	\$1,057,961.00	\$1,057,961.00	\$383,628.96	Complete
	8) Section 504 Dwelling Improvements	1460		\$475,000	\$39,861.00	\$39,861.00	\$39,861.00	Complete
	9) Section 504 Non Dwelling Improvements	1470		\$250,000	\$0.00	\$0.00	\$0.00	Delete
	10) Interior Painting	1460		\$75,000	\$0.00	\$0.00	\$0.00	Delete
	11) Erosion Control / Landscape	1450		\$200,000	\$188,359.13	\$188,359.13	\$188,359.13	Complete
	12) Security	1408		\$100,000	\$0.00	\$0.00	\$0.00	Delete
	13) Electronic Image Document Scanning	1475		\$100,000	\$394,197.35	\$394,197.35	\$394,197.35	Complete
	14) Automated Time Data Collection	1408		\$150,000	\$152,548.72	\$152,548.72	\$109,352.30	Delete
	15) Energy Conservation Billing	1408		\$100,000	\$0.00	\$0.00	\$0.00	Delete
	16) Community & Support Services	1470		\$100,000	\$0.00	\$0.00	\$0.00	Delete
	17) Printing	1430		\$0	\$13,816.04	\$13,816.04	\$13,816.04	Complete
	18) Fees & Costs	1430		\$0	\$11,806.21	\$11,806.21	\$11,806.21	Complete
	19) HVAC Replacement PHA Wide	1460		\$0	\$234,595.52	\$234,595.52	\$234,595.52	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

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 Capital Fund Financing Program

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Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: The Housing Authority of the City of Dallas						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		Actual Obligation End Date	All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Original End Date		Original Expenditure End Date	Actual Expenditure End Date	
TX21P009044 Roseland Townhomes	3/18/2010	6/30/09	6/30/09	3/18/2012	6/30/09	
TX21P009050 Roseland Estates	3/18/2010	10/31/09	10/31/09	3/18/2012	3/31/10	
TX21P009052 Roseland Scattered Sites	3/18/2010	6/30/09	6/30/09	3/18/2012	6/30/09	
TX21P009046 Monarch Townhomes	3/18/2010	6/30/09	6/30/09	3/18/2012	6/30/09	
TX21P009045 Carroll Townhomes	3/18/2010	6/30/09	6/30/09	3/18/2012	6/30/09	
TX21P009002 Little Mexico	3/18/2010	10/31/09	10/31/09	3/18/2012	3/31/10	
TX21P009003 Cedar Springs Pl. Add.	3/18/2010	12/31/09	12/31/09	3/18/2012		
TX21P009012 Cedar Springs Place	3/18/2010	12/31/09	12/31/09	3/18/2012		
TX21P009007 Brackins Village	3/18/2010	10/31/09	10/31/09	3/18/2012		
TX21P009048 Hamptons	3/18/2010	6/30/09	6/30/09	3/18/2012		
TX21P009049 Kingbridge Crossing	3/18/2010	12/31/09	12/31/09	3/18/2012		
TX21P009047 Lakeview Townhomes	3/18/2010	6/30/09	6/30/09	3/18/2012		
TX21P009033 Villa Creek	3/18/2010	6/30/09	6/30/09	3/18/2012		